



EOLEG APR08'11 AM11:20

County of Erie

MARK C. POLONCARZ
COMPTROLLER

FM

April 8, 2011

Honorable Members
Erie County Legislature
92 Franklin Street, 4th Floor
Buffalo, New York 14202

Re: 2011 Consolidated Bond Resolution

Dear Honorable Members:

Please find attached a proposed resolution containing the 2011 consolidated bond program in the amount of \$23,955,000. The bond resolution is the county administration's submission to your Honorable Body. I am transmitting the resolution to you as required under the Erie County Charter.

Representatives of this office, the Department of Public Works, the Department of Law and the Division of Budget and Management are available to answer questions you may have concerning this resolution. Thank you in advance for your consideration.

Sincerely yours,

Mark C. Poloncarz, Esq.
Erie County Comptroller

MCP/dt
Encl.

8E-8

EXTRACT OF MINUTES

Meeting of the County Legislature of
the County of Erie, New York.

_____, 2011

* * *

A regular meeting of the County Legislature of the County of Erie, New York,
was held at the Chambers of the Erie County Legislature, in the Erie County Hall, Buffalo, New
York, in said County, on _____, 2011, at _____ o'clock P.M. (Prevailing Time).

The following Legislators were present:

There were absent:

Also present: Robert M. Graber, Clerk of the Legislature

* * *

Legislator _____ offered the following resolution and moved its

adoption:

RESOLUTION NO. __-2011

BOND RESOLUTION DATED _____, 2011

BOND RESOLUTION OF THE COUNTY OF ERIE, NEW YORK, AUTHORIZING VARIOUS CAPITAL PROJECTS INCLUDED IN THE 2011 CAPITAL BUDGET OF THE COUNTY, STATING THE TOTAL ESTIMATED MAXIMUM COST OF SUCH PROJECTS IS \$63,651,900, APPROPRIATING SAID AMOUNT THEREFOR, INCLUDING THE EXPENDITURE OF \$39,696,900 EXPECTED TO BE RECEIVED IN STATE OR FEDERAL AID, AND AUTHORIZING THE ISSUANCE OF \$23,955,000 BONDS OF THE COUNTY TO FINANCE THE BALANCE OF SAID APPROPRIATION; AND FURTHER AUTHORIZING ANY AMOUNTS RECEIVED FROM THE UNITED STATES OF AMERICA AND/OR THE STATE OF NEW YORK TO BE EXPENDED TOWARDS THE COST OF CERTAIN OF SUCH CAPITAL PROJECTS AS INDICATED HEREIN, OR REDEMPTION OF ANY NOTES AND BONDS ISSUED THEREFOR OR TO BE BUDGETED AS AN OFFSET TO THE TAXES FOR PAYMENT OF THE PRINCIPAL OF AND INTEREST ON SAID NOTES AND BONDS.

(Introduced) _____, 2011

(Adopted) _____, 2011

RESOLVED BY THE COUNTY LEGISLATURE OF THE COUNTY OF ERIE, NEW YORK (by the affirmative vote of not less than two thirds of the voting strength of said Legislature), AS FOLLOWS:

Section 1. The County of Erie, New York (herein called "County"), is hereby authorized to undertake the various capital projects as described in column A of the attached schedule, each as more fully described in column G of the attached schedule and the duly

adopted 2011 Capital Budget for the County. To the extent that the details set forth in this resolution are inconsistent with any details set forth in the 2011 Capital Budget of the County, such Budget shall be deemed and is hereby amended. For each of the specific objects or purposes, classes of objects or purposes and combinations of objects or purposes, as specified in column A-1 of the attached schedule, the respective estimated maximum costs, including preliminary costs and costs incidental thereto and to the financing thereof, are set forth in column B of the attached schedule, and said respective amounts are hereby appropriated therefor pursuant to the duly adopted 2011 Capital Budget for the County. The plan of financing includes the expenditure of \$39,696,900 in State and Federal aid expected to be received, and the issuance of \$23,955,000 aggregate principal amount of bonds of the County to finance the balance of said appropriations, the levy and collection of taxes on all the taxable real property in the County to pay the principal of said bonds and the interest thereon as the same shall become due and payable. Any amounts received by the County from the United States of America and/or the State of New York are hereby authorized to be expended towards the cost of the applicable specific objects or purposes, classes of objects or purposes or combinations of objects or purposes or the redemption of any notes and bonds issued therefor or to be budgeted as an offset to the taxes for the repayment of the principal of and interest on said notes and bonds.

Section 2. Bonds of the County in the respective principal amounts set forth in column C of the attached schedule are hereby authorized to be issued pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (herein called the "Law") to finance said appropriations.

Section 3. The respective periods of probable usefulness for said specific objects or purposes, classes of objects or purposes and combinations of objects or purposes for which

said \$23,955,000 bonds herein authorized are to be issued, within the limitations of §11.00 a. of the Law, is set forth in column F of the attached schedule.

Section 4. The County intends to finance, and the Comptroller of the County is hereby authorized to advance such amounts as are necessary to pay the costs of the respective specific objects or purposes, classes of objects or purposes and combinations of objects or purposes described in Section 1 hereof, prior to the issuance of the bonds or bond anticipation notes herein authorized, out of any available funds of the County on an interim basis, which respective amounts are reasonably expected to be reimbursed with the proceeds of debt to be incurred by the County pursuant to this Resolution, in the respective maximum amounts of bonds herein authorized. This Resolution is a declaration of official intent adopted pursuant to the requirements of Treasury Regulation Section 1.150-2.

Section 5. Subject to the provisions of this Resolution and of the Law, and pursuant to the provisions of §21.00 relative to the issuance of bonds having substantially level or declining annual debt service, §30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals thereof, and of §§50.00, 56.00 to 60.00 and 168.00 of said Law, the powers and duties of the County Legislature relative to authorizing the issuance of any notes in anticipation of the sale of the respective amounts of bonds herein authorized, or the renewals thereof, relative to providing for substantially level or declining annual debt service, relative to prescribing the terms, form and contents and as to the sale and issuance of the respective amounts of bonds herein authorized, and of any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and relative to executing agreements for credit enhancement, are hereby delegated to the Comptroller of the County, as the chief fiscal officer of the County.

Section 6. Each of the bonds authorized by this Resolution and any bond anticipation notes issued in anticipation of the sale thereof shall contain the recital of validity prescribed by §52.00 of said Local Finance Law and said bonds and any notes issued in anticipation of said bonds shall be general obligations of the County of Erie, payable as to both principal and interest by general tax upon all the taxable real property within the County without limitation as to rate or amount. The faith and credit of the County are hereby irrevocably pledged to the punctual payment of the principal of and interest on said bonds and any notes issued in anticipation of the sale of said bonds or the renewals of said notes, and provision shall be made annually in the budgets of the County by appropriation for (a) the amortization and redemption of the notes and bonds to mature in such year and (b) the payment of interest to be due and payable in such year.

Section 7. The validity of the bonds authorized by this Resolution and of any notes issued in anticipation of the sale of said bonds, may be contested only if:

(a) such obligations are authorized for an object or purpose for which the County is not authorized to expend money, or

(b) the provisions of law which should be complied with at the date of the publication of this Resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity, is commenced within twenty days after the date of such publication, or

(c) such obligations are authorized in violation of the provisions of the Constitution.

Section 8. This Resolution shall take effect immediately upon approval by the County Executive.

* * *

* * *

The adoption of the foregoing resolution was seconded by Legislator

_____ and duly put to a vote on roll call, which resulted as follows:

AYES:

NOES:

THE RESOLUTION WAS DECLARED ADOPTED.

* * *

Dated: Buffalo, New York,
_____, 2011

The foregoing Bond Resolution is hereby approved

County Executive

I, Robert M. Graber, HEREBY CERTIFY that the County Executive of Erie
County approved a Bond Resolution of which the foregoing is a certified copy and returned the
same for filing in the office of the Erie County Legislature.

_____, 2011.

Robert M. Graber
Clerk of the Erie County
Legislature

APPROVED AS TO CONTENT:

By _____
Erie County Comptroller

APPROVED AS TO FORM:

By _____
Erie County Attorney

Legislator _____ offered the following resolution and moved its adoption:

RESOLVED BY THE COUNTY LEGISLATURE OF THE COUNTY OF ERIE, NEW YORK, AS FOLLOWS:

Section 1. The Clerk of the Erie County Legislature is hereby directed to publish the foregoing bond resolution, in full, in the _____, _____ and the _____ the official newspapers of the County for such publication, together with a notice in substantially the form prescribed in Section 81.00 of the Local Finance Law of the State of New York.

Section 2. This resolution shall take effect immediately.

* * *

CERTIFICATE

I, Robert M. Graber, Clerk of the Erie County Legislature, State of New York,
HEREBY CERTIFY that the foregoing annexed extract from the minutes of a meeting of the
Erie County Legislature duly called and held on _____, 2011, has been compared by
me with the original minutes as officially recorded in my office in the Minute Book of said
County Legislature and is a true, complete and correct copy thereof.

IN WITNESS WHEREOF, I have hereunto set my
hand and affixed the corporate seal of said County
this ____ day of _____, 2011.

Robert M. Graber
Clerk of the Erie County
Legislature

(NOTICE TO BE ATTACHED TO AND **TO BE PUBLISHED**
WITH COPY OF RESOLUTION AFTER ADOPTION)

NOTICE

The resolution, a copy of which is published herewith, has been adopted by the County Legislature on the ____ day of ____, 2011 and the validity of the obligations authorized by such resolution may be hereafter contested only if such obligations were authorized for an object or purpose for which the County of Erie, New York, is not authorized to expend money or if the provisions of law which should have been complied with as of the date of publication of this Notice were not substantially complied with, and an action, suit or proceeding contesting such validity is commenced within twenty days after the publication of this Notice, or such obligations were authorized in violation of the provisions of the constitution.

ROBERT M. GRABER
Clerk of the County Legislature

ATTACHMENT B:		2011 CAPITAL BUDGET BOND RESOLUTION - PROJECT COMPONENTS							
COLUMN #		A	A-1	B	C	D	E	F	
LINE NO.	SAP PROJ. NO.	PROJECT DESCRIPTION (object or purpose)	SPECIFIC, CLASS OR COMBINATION	ESTIMATED MAXIMUM COST	AMOUNT OF BONDS AUTHORIZED	STATE or FEDERAL AID EXPECTED	LOCAL SOURCE REVENUE	PPU Sec. 11.00a reference	CAPITAL BUDGET PAGE REFERENCE
1		2011 REHABILITATION OF RALPH WILSON STADIUM (ORCHARD PARK)	S	\$ 2,800,000	\$ 2,800,000			15 yrs. Par. 19(c)	B-107, 109 & 118
2		2011 COUNTYWIDE CODE AND ENVIRONMENTAL COMPLIANCE (COUNTYWIDE)	C	\$ 1,250,000	\$ 1,250,000			15 yrs. Par. 12(a)(2)	B-107, 109 & 118
3		2011 COUNTYWIDE ROOF REPLACEMENT & EXTERIOR WATERPROOFING (COUNTYWIDE)	C	\$ 1,000,000	\$ 1,000,000			15 yrs. Par. 12(a)(2)	B-107, 109 & 118
4		2011 COUNTYWIDE BUILDING & FACILITY IMPROVEMENTS (COUNTYWIDE)	C	\$ 750,000	\$ 750,000			15 yrs. Par. 12(a)(2)	B-107, 110 & 118
5		2011 COUNTYWIDE MECHANICAL ELECTRICAL & PLUMBING EMPROVEMENT (COUNTYWIDE)	C	\$ 500,000	\$ 500,000			10 yrs. Par. 5	B-107, 110 & 118
6		2011 BRIDGE AND ROAD RECONSTRUCTION PROJECTS - FEDERAL AID PROGRAM (COUNTYWIDE)	COMBO	\$ 18,620,000	\$ 1,379,400	\$ 17,240,600		15 yrs. Par. 91	B-107, 110 & 118
7		2011 FEDERAL AID PROJECTS - DESIGN (COUNTYWIDE)	S	\$ 1,720,000	\$ 214,700	\$ 1,505,300		5 yrs. Par. 62(2nd)	B-107, 111 & 118
8		2011 FEDERAL AID PROJECTS - RIGHT-OF-WAY (COUNTYWIDE)	C	\$ 355,000	\$ 49,100	\$ 305,900		30 yrs. Par. 21	B-107, 111 & 118
9		2011 FEMA, FHWA AND EWP MATCH/ROAD RECONSTRUCTION (COUNTYWIDE)	C	\$ 17,000,000	\$ 1,387,500	\$ 15,612,500		15 yrs. Par. 20	B-107, 111 & 118
10		2011 FEMA PROJECTS/ROAD DESIGN (COUNTYWIDE)	S	\$ 100,000	\$ 100,000			15 yrs. Par. 20	B-107, 111 & 118
11		2011 FEMA PROJECTS/ROAD RIGHT-OF-WAY (COUNTYWIDE)	C	\$ 10,000	\$ 10,000			20 yrs. Par. 10	B-107, 111 & 118
12		2011 PRESERVATION OF ROADS CONSTRUCTION (COUNTYWIDE)	C	\$ 1,500,000	\$ 1,500,000			15 yrs. Par. 20	B-107, 112 & 118
13		2011 PRESERVATION OF BRIDGES AND CULVERTS CONSTRUCTION (COUNTYWIDE)	C	\$ 1,000,000	\$ 1,000,000			20 yrs. Par. 10	B-107, 112 & 118
14		2011 PRESERVATION OF BRIDGES AND CULVERTS DESIGN (COUNTYWIDE)	S	\$ 122,900	\$ 122,900			5 yrs. Par. 62(2nd)	B-107, 112 & 118
15		2011 BLOOMINGDALE/JOHN AND DUERR ROAD; BRIGHTON AND EAST AVENUE (COUNTYWIDE)	C	\$ 1,000,000	\$ 1,000,000			15 yrs. Par. 20	B-107, 112 & 118
16		2011 DAM SAFETY AND PRESERVATION RECONSTRUCTION (COUNTYWIDE)	C	\$ 750,000	\$ 750,000			20 yrs. Par. 10	B-107, 112 & 118
17		2011 EMERGENCY BRIDGE WORK- DESIGN (COUNTYWIDE)	S	\$ 150,000	\$ 150,000			5 yrs. Par. 62(2nd)	B-107, 113 & 118
18		2011 EMERGENCY BRIDGE WORK- RECONSTRUCTION (COUNTYWIDE)	C	\$ 500,000	\$ 500,000			20 yrs. Par. 10	B-107, 113 & 118

2011 CONSOLIDATED RESO

ATTACHMENT B:		2011 CAPITAL BUDGET BOND RESOLUTION - PROJECT COMPONENTS							
COLUMN #		A	A-1	B	C	D	E	F	
LINE NO.	SAP PROJ. NO.	PROJECT DESCRIPTION (object or purpose)	SPECIFIC, CLASS OR COMBINATION	ESTIMATED MAXIMUM COST	AMOUNT OF BONDS AUTHORIZED	STATE or FEDERAL AID EXPECTED	LOCAL SOURCE REVENUE	PPU Sec. 11.00a reference	CAPITAL BUDGET PAGE REFERENCE
19		2011 ENVIRONMENTAL COMPLIANCE SPDES (COUNTYWIDE)	S	\$ 300,000	\$ 300,000			5 yrs. Par. 62 2nd	B-107, 113 & 118
20		2011 VIDEO AND DOOR CONTROL UPGRADES - ERIE COUNTY CORRECTIONAL FACILITY & HOLDING CENTER	C	\$ 1,900,000	\$ 1,900,000			5 yrs. Par. 32	B-107, 114, & 119
21		2011 PUBLIC HEALTH LAB INSTRUMENTATION IMPROVEMENTS (BUFFALO)	S	\$ 710,000	\$ 454,400	\$ 255,600		5 yrs. Par. 32	B-107, 114-115, & 119
22		2011 MEDICAL EXAMINER - SOFTWARE UPGRADES (BUFFALO)	C	\$ 260,000	\$ 260,000			5 yrs. Par. 32	B-107, 115, & 119
23		2011 ERIE COMMUNITY COLLEGE EQUIPMENT (COUNTYWIDE)	C	\$ 1,800,000	\$ 1,800,000			5 yrs. Par. 32	B-108, 115, & 120
24		2011 ERIE COMMUNITY COLLEGE BURT FLICKINGER ATHLETIC CENTER RENOVATIONS (BUFFALO)	C	\$ 354,000	\$ 177,000	\$ 177,000		15 yrs. Par. 19(c)	B-108, 115-116, & 120
25		2011 ERIE COMMUNITY COLLEGE ROOFS COLLEGEWIDE (COUNTYWIDE)	C	\$ 4,000,000	\$ 2,000,000	\$ 2,000,000		15 yrs. Par. 12(a)(2)	B-108, 116, & 120
26		2011 ERIE COMMUNITY COLLEGE MASONRY PROJECT - CITY CAMPUS	S	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000		15 yrs. Par. 12(a)(2)	B-108, 116, & 120
27		2011 ERIE COMMUNITY COLLEGE NORTH CAMPUS COOLING SYSTEM	S	\$ 2,000,000	\$ 1,000,000	\$ 1,000,000		15 yrs. Par. 12(a)(2)	B-108, 116, & 120
28		2011 ERIE COMMUNITY COLLEGE FIRE ALARM SYSTEM COLLEGEWIDE (COUNTYWIDE)	C	\$ 500,000	\$ 250,000	\$ 250,000		5 yrs. Par. 32	B-108, 116, & 120
29		2011 ERIE COMMUNITY COLLEGE BUILDING & INFRASTRUCTURE IMPROVEMENTS COLLEGEWIDE (COUNTYWIDE)	COMBO	\$ 500,000	\$ 250,000	\$ 250,000		15 yrs. Par. 91	B-108, 117, & 120
30		2011 ERIE COMMUNITY COLLEGE CODE COMPLIANCE COLLEGEWIDE (COUNTYWIDE)	C	\$ 200,000	\$ 100,000	\$ 100,000		15 yrs. Par. 12(a)(2)	B-108, 117, & 120
	TOTALS			\$ 63,651,900	\$ 23,955,000	\$ 39,696,900	\$ -		
									Date
								Commissioner of Public Works	
								Director of Budget	
								Deputy Comptroller	

G
PROJECT DESCRIPTION
The County must provide annual capital maintenance and repairs to the County owned stadium facilities pursuant to the terms of the Lease Agreement between the Erie County Stadium Corporation and the Buffalo Bills. The current Lease Agreement expires 7/30/2013. Funding in the 2011 Capital Budget continues the rehabilitation program at the Stadium.
This project will include funding for the design and construction for building code compliance issues, testing and abatement of asbestos containing materials (ACM), testing and abatement of mold containing materials and other environmental concerns. The County has been cited by the EPA and NYS DEC for violations at various facilities throughout the County.
Many of the County's buildings are in need of exterior renovations in order to keep them in a water-tight condition. This project will address areas such as caulking, waterproofing, masonry repointing and miscellaneous work to maintain and preserve the building exteriors.
Many of the County-owned buildings are in need of rehabilitation to improve energy performance and reduce maintenance costs. This project will correct deficiencies and replace antiquated equipment with new state-of-the-art equipment which will in turn reduce maintenance and operational costs.
The existing HVAC, plumbing, fire detection, fire protection and electrical systems in various buildings are well beyond their useful lives. This project will address those issues.
This project provides \$1,379,400 to finance the County share of various road projects which are eligible for State and Federal aid. The State and federal share of this project totals \$17,240,600. Total project cost is \$18,620,000. Roads and bridges scheduled include: Cemetery Road Bridges, Seneca Street Bridge, Pavement Road Bridges, bridge painting and Greiner-Shimerville intersection improvements.
Design work on Federal aid projects throughout the County. Federal aid totals \$1,505,300 making a total project of \$1,720,000. Roads and bridges scheduled include: Abbott Road Bridge; Pavement Road Bridges; North Forest Road; bridge painting; Harris Hill at Wehrle and Pleasant View intersection improvements and Colvin Signals.
Acquisition of Rights-of-Way for Federal aid projects throughout the County. Federal aid totals \$456,400 making a total project of \$530,500. Roads and bridges scheduled include: Seneca Street Bridge; Abbott Road Bridge; Mill Street Bridge; Harris Hill at Wehrle and Pleasant View Intersection Improvements; Maple Road Intersections and Colvin Signals.
This project will provide the local County share match to funds supplied by FHWA, FEMA and WEP. Work will consist of repairs to damaged infrastructure due to declared disasters. The State and Federal share of this project totals \$15,612,500. Total project cost is \$17,000,000. Funds will be used on infrastructure including but not limited to: Zoar Valley Road, New Oregon Road, Vermont Hill Road, Jennings Road, Lenox Road, West Becker Road, Hunters Creek Road, Springville Boston Road, Vaughn Street and West Tillen Road.
This will fund engineering design services for two projects previously damaged by severe storms: Zoar Valley Road Site 2 and Vermont Street Site 9.
This will fund ROW acquisition for Vermont Street Site 9, Town of Holland.
This is the fourth year of a fifteen year program to maintain our 1,187 centerline miles of roads. The plan is to rebuild or rehabilitate various roads throughout the County based on pavement condition rating needs. Roads have been evaluated and ranked based on conditions with specific estimates developed per road to address concerns.
This is the fourth year of a fifteen year program to maintain the 278 bridges greater than 20' on County highways and 460 small bridges with a span between 5' to 20' that have to be maintained and/or replaced.
This is the fourth year of a fifteen year program to maintain the 278 bridges greater than 20' on County highways and 460 small bridges with a span between 5' to 20' that have to be maintained and/or replaced.
This project is a two year program for complete reconstruction of Bloomingdale/John, Duerr, Brighton, and East Ave located in Akron, Orchard Park and Tonawanda.
This project will fund the reconstruction of the ten dams that are owned by the County. Inspections would be done on an as needed basis and repairs made to meet the NYSDEC guidelines. Presently, the County owns one high hazard dam and one medium hazard dam with the remaining being low hazard dams.
The County has 278 bridges greater than 20' on County highways and 460 small bridges with a span between 5' to 20' that have to be maintained. This project would be used to address emergency design work for bridges that are flagged during the inspection cycles.
The County has 278 bridges greater than 20' on County highways and 460 small bridges with a span between 5' to 20' that have to be maintained. This project would be used to address emergency reconstruction work for bridges that are flagged during the inspection cycles.

<p style="text-align: center;">G</p> <p style="text-align: center;">PROJECT DESCRIPTION</p>
<p>This project, State Pollutant Discharge Elimination System (SPDES), is the second year of a multi-year project to complete the mapping of storm water shed area, storm sewer system and receiving waters. New York State DEC MS4 permit held by the County requires that the mapping, to the extent possible, take place within the five year life of the permit with preliminary storm sewer shed mapping.</p>
<p>This project will fund replacement of the security video system with new upgraded components such as cameras, data processing/storage equipment and user interfaces. It will also replace existing deteriorated control mechanisms for the security doors throughout both facilities.</p>
<p>This project will fund necessary laboratory instrumentation upgrades to meet diagnostic testing capabilities and capacities. Current instrumentation is based on older technology and has reached its useful lifespan. Improvement of instrumentation will provide state-of-the-art capabilities to support testing of public health significance that is not duplicated in the western region of New York State. State aid of \$255,600 is available for this project making the total project \$710,000.</p>
<p>This project will fund the replacement of the current PathAssist software program that tracks and reports on death and toxicology casework, including drinking and drug intoxication while driving cases. PathAssist is no longer supported by its parent company nor is it supported by the County's DISS department. The replacement software is VertiQ CME & LIMS software and the project includes software, installation and transition of all old files over an eight week period.</p>
<p>This project provides for the acquisition of various pieces of equipment. This includes vehicles, buildings and grounds equipment, laboratory and technical equipment as well as furniture and fixtures for all three campuses.</p>
<p>In order to remain competitive in the swim competition market and continue to attract large swimming and diving events to the area repairs are needed at the Aquatic Center located within the Burt Flickinger Athletic Center. Facility improvements would include, but are not limited to small pool resurfacing, starting blocks, re-wired deck plates, a Colorado Alpha-Numeric scoreboard, valves in surge tanks, bulkhead repairs, pace clocks, flow meters, lane line reels and a re-tiled/re-grouted deck. This project is eligible for State aid of \$177,000 making the total project \$354,000.</p>
<p>Approximately 280,000 square feet of roof needs to be replaced. Patching of the roofs is no longer effective. The primary buildings targeted are B Building at North Campus and 45 Oak Street at City campus. This project is eligible for State aid of \$2,000,000 making the total project \$4,000,000.</p>
<p>This project involves masonry work critically necessary to address the City campus Post Office building. Masonry work will include repair of all mortar joints, replacement of defective bricks and control joints. This project is eligible for State aid of \$1,000,000 making the total project \$2,000,000.</p>
<p>North Campus was constructed without air conditioning. The summer program at that campus has grown to approximately 5,700 students. This project will provide a central air conditioning system for B and K buildings where the majority of summer classes are held. This project is eligible for State aid of \$1,000,000 making the total project \$2,000,000.</p>
<p>The current Simplex fire alarm system including panels and support equipment are beyond their useful life. ECC is in danger of a fire panel equipment failure and has experienced almost daily false alarms. This project will replace the old zone fire alarm system with an addressable system at all three campuses. This project is eligible for State aid of \$250,000 making the total project \$500,000.</p>
<p>ECC has 23 buildings at its three campuses that require capital related updates to enhance functionality and technological advancements. ECC has a crew of workers that are strictly devoted to carrying out capital improvements required to service the needs and expectations of the College. This project is eligible for State aid of \$250,000 making the total project \$500,000.</p>
<p>ECC has 23 buildings at its three campuses that have various building code issues including ADA, electrical, environmental and/or asbestos abatement compliance. This project will fund those types of issues at the three campuses. This project is eligible for State aid of \$100,000 making the total project \$200,000.</p>